



**President's Planning and Budget Advisory Committee
Meeting Notes – May 8, 2009**

The meeting was called to order by Chairperson Chris Ziegler. President Papp indicated that KSU's projected budget status remains unchanged to date. The FY10 budget, as discussed at the April 17 meeting of PPBAC, has been submitted to the USG. FY10 will be approached very carefully and conservatively since we have been told to expect continuing cuts as a result of continuing State revenue shortfalls. The proposed budget allows for up to a 3% budget cut; anything beyond that will have to be addressed.

Dr. Wes Wicker, VP for University Advancement and Executive Director of the KSU Foundation, gave a very comprehensive power point presentation on the work of the Foundation. All in attendance were surprised by the depth and breadth of the Foundation's support of the University's mission, and all expressed appreciation to the Trustees for their many contributions to the continued growth and vitality of the University.

At the conclusion of Wicker's presentation, the meeting was adjourned.