



In FY2026, Education and General (E&G) revenue is \$552M, an increase of 7% mainly due to an increase in State Appropriations and Tuition. In FY2026, State Appropriation revenue is \$289M which is a 10% increase year-over-year. The increase is attributed to Formula Funding (Enrollment Earnings). Tuition Revenue is \$255M which increased 4% year-over-year due to an increase in enrollment, along with non-resident tuition rate increases. Other General revenue is \$8M, equal to FY25.

Notes:

Education and General is defined by USG: https://www.usg.edu/policymanual/section7/C447/#p7.2.1 educational and general revenues and expenditures

Education and General Fund Groups defined by USG: https://www.usg.edu/business procedures manual/section2/C1086