



Revenue and Expenditures by Major Source Fiscal Years 2025 - 2026 Original Budget (\$M)														
	FY2025						FY2026							
Budgets by Source	Revenue	Expenditures					Revenue	Expenditures					Total	Difference
		Personal Services	Operating Expense	Travel	Equipment	Total		Personal Services	Operating Expense	Travel	Equipment	Transfers		
State Appropriation	\$262,593,111	\$223,532,264	\$37,562,506	\$1,471,771	\$26,570	\$262,593,111	\$288,747,556	\$240,965,037	\$46,010,491	\$1,747,028	\$25,000	\$0	\$288,747,556	\$26,154,445
Tuition	\$246,136,505	\$163,667,755	\$79,824,440	\$1,233,753	\$1,410,557	\$246,136,505	\$255,221,700	\$184,539,810	\$68,801,736	\$1,157,597	\$722,557	\$0	\$255,221,700	\$9,085,195
Other General Funds	\$8,413,691	\$1,243,972	\$7,059,245	\$100,475	\$9,999	\$8,413,691	\$8,497,491	\$1,603,082	\$6,440,084	\$69,325	\$385,000	\$0	\$8,497,491	\$83,800
Indirect Cost Recovery	\$604,413	\$604,413	\$0	\$0	\$0	\$604,413	\$856,774	\$533,347	\$323,427	\$0	\$0	\$0	\$856,774	\$252,361
Technology Fee	\$5,889,994	\$1,266,076	\$4,623,918	\$0	\$0	\$5,889,994	\$6,181,230	\$1,148,883	\$5,032,347	\$0	\$0	\$0	\$6,181,230	\$291,236
Sponsored	\$84,556,267	\$8,432,161	\$76,124,106	\$0	\$0	\$84,556,267	\$143,290,115	\$11,850,075	\$106,581,489	\$1,615,952	\$298,561	\$22,944,038	\$143,290,115	\$58,733,848
Departmental Sales and Services	\$17,322,751	\$10,011,062	\$5,672,827	\$1,638,862	\$0	\$17,322,751	\$17,457,792	\$8,924,547	\$7,531,251	\$904,994	\$97,000	\$0	\$17,457,792	\$135,041
Special Funding Initiative	\$949,046	\$495,097	\$453,949	\$0	\$0	\$949,046	\$1,055,758	\$488,046	\$567,712	\$0	\$0	\$0	\$1,055,758	\$106,712
Total	\$626,465,778	\$409,252,800	\$211,320,991	\$4,444,861	\$1,447,126	\$626,465,778	\$721,308,416	\$450,052,827	\$241,288,537	\$5,494,896	\$1,528,118	\$22,944,038	\$721,308,416	\$94,842,638

Budgeted Revenue by Major Function												
FY2025							FY2026					Difference
Budgets by Function	General Operations	Sponsored Operations	Departmental Sales and Services	Special Funding Initiative	Total		General Operations	Sponsored Operations	Departmental Sales and Services	Special Funding Initiative	Total	
Instruction	\$191,384,210	\$5,000,492	\$11,749,922	\$0	\$208,134,624		\$204,195,963	\$2,622,979	\$11,770,925	\$0	\$218,589,867	
Research	\$4,464,899	\$2,802,536	\$162,649	\$0	\$7,430,084		\$6,997,795	\$23,679,559	\$206,809	\$0	\$30,884,163	
Public Service	\$911,450	\$630,179	\$4,312,792	\$949,046	\$6,803,467		\$836,616	\$2,311,998	\$4,488,903	\$1,055,758	\$8,693,275	
Academic Support	\$86,158,581	\$0	\$0	\$0	\$86,158,581		\$97,410,487	\$0	\$500	\$0	\$97,410,987	
Student Services	\$37,302,680	\$0	\$1,067,388	\$0	\$38,370,068		\$44,406,581	\$0	\$915,655	\$0	\$45,322,236	
Institutional Support	\$156,396,100	\$1,753,136	\$0	\$0	\$158,149,236		\$157,607,946	\$11,030,999	\$0	\$0	\$168,638,945	
Operations & Maintenance of Plant	\$46,663,476	\$0	\$30,000	\$0	\$46,693,476		\$47,693,045	\$0	\$75,000	\$0	\$47,768,045	
Scholarships	\$356,318	\$74,369,924	\$0	\$0	\$74,726,242		\$356,318	\$103,644,580	\$0	\$0	\$104,000,898	
Total	\$523,637,714	\$84,556,267	\$17,322,751	\$949,046	\$626,465,778	\$559,504,751	\$143,290,115	\$17,457,792	\$1,055,758	\$721,308,416		

Capital, Auxiliary, and Student Activity Budget										
FY2025					FY2026				Difference	
Capital Budget		Auxiliary	Student Activity		Capital Budget		Auxiliary			Student
Revenue - Other Capital	Expenditures - Renovations	Enterprise Budget	Budget		Revenue - Other Capital	Expenditures - Renovations	Enterprise Budget			Activity Budget
\$12,420,941	\$12,420,941	\$131,656,206	\$22,811,283		\$5,529,428	\$5,529,428	\$139,137,064			\$23,250,195

Total Budget			
Source	FY2025	FY2026	Difference
State Appropriations	\$262,593,111	\$288,747,556	\$26,154,445
Tuition	\$246,136,505	\$255,221,700	\$9,085,195
Other General Funds	\$8,413,691	\$8,497,491	\$83,800
Indirect Cost Recovery	\$604,413	\$856,774	\$252,361
Technology Fee	\$5,889,934	\$6,181,230	\$291,236
Sponsored	\$84,556,267	\$143,290,115	\$58,733,848
Departmental Sales and Services	\$17,322,751	\$17,457,792	\$135,041
Special Funding Initiative	\$949,046	\$1,055,758	\$106,712
Capital	\$12,420,941	\$5,529,428	-\$6,891,513
Auxiliary Enterprise	\$131,656,206	\$139,137,064	\$7,480,858
Student Activity	\$22,811,283	\$23,250,195	\$438,912
Total	\$793,354,208	\$889,225,103	\$95,870,895