



## FY2026 Budget by Category and Fund

Division	State Funds	% Distribution	Other	% Distribution	Total	% Distribution
Academic Affairs	\$283,441,113	51%	\$10,155,285	3%	\$293,596,398	33%
Chief Business Officer	\$62,291,831	11%	\$155,038,516	46%	\$217,330,347	24%
Chief Information Officer	\$37,934,254	7%	\$6,181,230	2%	\$44,115,484	5%
Institutional	\$110,811,518	20%	\$5,529,428	2%	\$116,340,946	13%
Legal Affairs	\$14,774,566	3%	\$0	0%	\$14,774,566	2%
Office of Research	\$13,556,868	2%	\$809,000	0%	\$14,365,868	2%
President's Office	\$5,287,748	1%	\$630,000	0%	\$5,917,748	1%
Strategic Comm. & Marketing	\$6,988,283	1%	\$30,000	0%	\$7,018,283	1%
Student Affairs	\$11,128,043	2%	\$14,039,024	4%	\$25,167,067	3%
University Advancement	\$7,308,281	1%	\$0	0%	\$7,308,281	1%
Sponsored	\$0	0%	\$143,290,115	43%	\$143,290,115	16%
<b>Total</b>	<b>\$553,522,505</b>	<b>100%</b>	<b>\$335,702,598</b>	<b>100%</b>	<b>\$889,225,103</b>	<b>100%</b>

Source	State Funds	% Distribution	Source	Fees & Other Revenues	% Distribution
State Appropriations*	\$289,803,314	52%	Auxiliary Services	\$139,137,064	41%
Tuition	\$255,221,700	46%	Student Activities	\$23,250,195	7%
Other General	\$8,497,491	2%	Department Sales and Services	\$17,457,792	5%
			Technology Fee	\$6,181,230	2%
			Indirect Cost Recoveries	\$856,774	0%
			Capital	\$5,529,428	2%
			Sponsored Funds**	\$143,290,115	43%
<b>Total</b>	<b>\$553,522,505</b>	<b>100%</b>	<b>Total</b>	<b>\$335,702,598</b>	<b>100%</b>

**Notes:**

*\*State Appropriation includes Special Funding Initiative, \$1,055,758*

*\*\*Sponsored Funds can include CARES ACT, HEERF (Higher Education Emergency Relief Funds), and Financial*