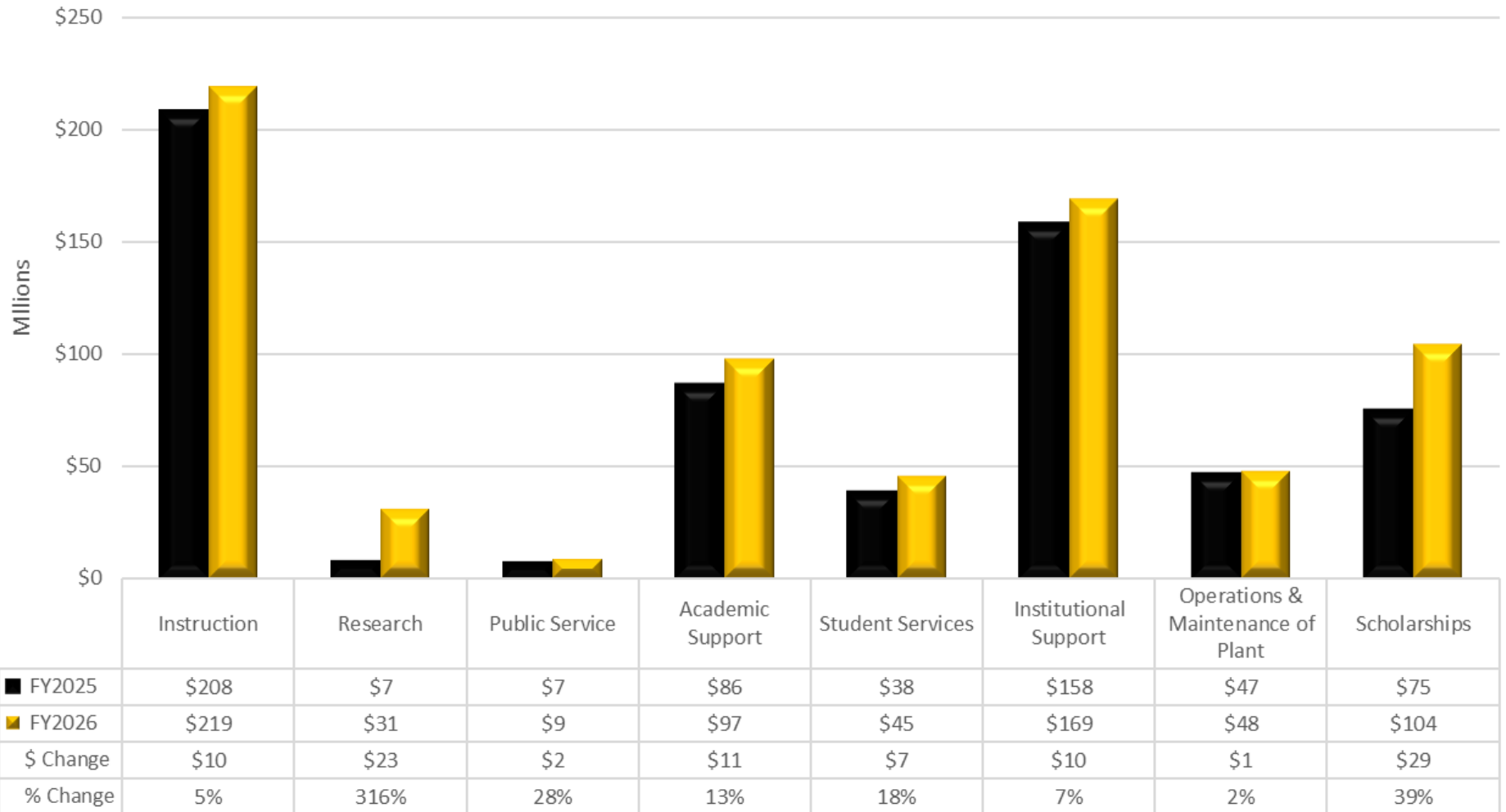
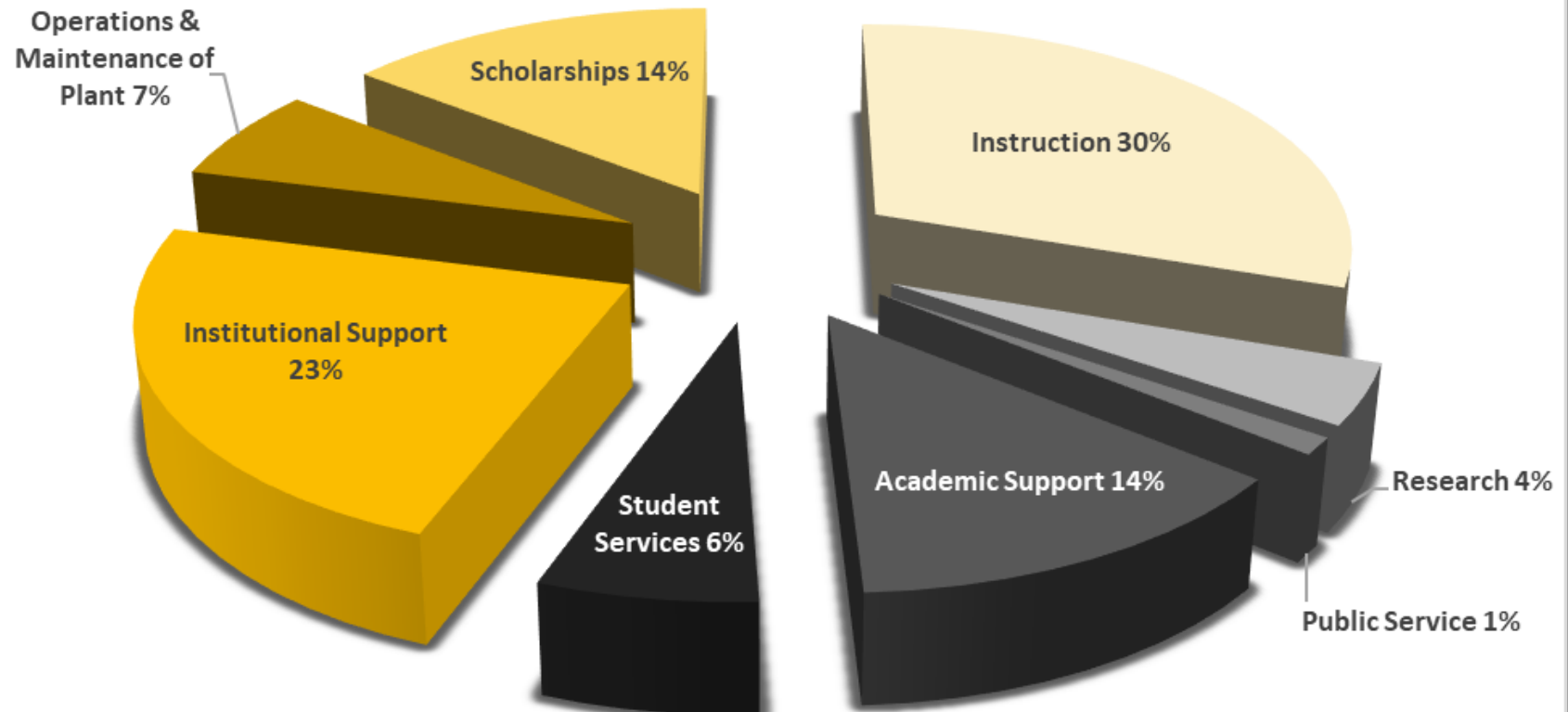


## Year-Over-Year Comparison Original Budget by Major Function



***Note: Amounts Expressed in Millions***

## FY26 Original Budget by Major Function



*Note: Excludes Auxiliary Services*