

Exhibit 1
UNIVERSITY SYSTEM OF GEORGIA
ALL BUDGETS FOR FISCAL YEAR 2026

	EDUCATIONAL AND GENERAL	CAPITAL	AUXILIARY ENTERPRISES	STUDENT ACTIVITIES	TOTAL BUDGET
<i>Research Universities</i>					
Augusta University	\$ 1,048,597,187	\$ 2,573,097	\$ 27,337,954	\$ 2,651,683	\$ 1,081,159,921
Georgia Institute of Technology	\$ 1,923,685,492	\$ 170,000,000	\$ 208,303,229	\$ 21,916,048	\$ 2,323,904,769
Georgia State University	\$ 1,106,259,005	\$ 11,685,995	\$ 90,159,814	\$ 19,122,727	\$ 1,227,227,541
University of Georgia	\$ 1,632,350,707	\$ 28,807,912	\$ 278,182,586	\$ 12,147,797	\$ 1,951,489,002
<i>Regional Universities</i>					
Georgia Southern University	\$ 408,311,060	\$ 625,000	\$ 105,032,451	\$ 15,414,852	\$ 529,383,363
Kennesaw State University	\$ 721,308,416	\$ 5,529,428	\$ 139,137,064	\$ 23,250,195	\$ 889,225,103
University of West Georgia	\$ 226,174,868	\$ 1,500,000	\$ 41,577,099	\$ 4,885,270	\$ 274,137,237
Valdosta State University	\$ 154,489,989	\$ 200,000	\$ 35,559,424	\$ 5,203,791	\$ 195,453,204
<i>State Universities</i>					
Albany State University	\$ 138,017,421	\$ 50,000	\$ 29,634,524	\$ 3,769,293	\$ 171,471,238
Clayton State University	\$ 81,401,399	\$ -	\$ 12,812,384	\$ 2,239,885	\$ 96,453,668
Columbus State University	\$ 121,183,457	\$ 20,000	\$ 15,422,420	\$ 3,854,281	\$ 140,480,158
Fort Valley State University	\$ 121,498,107	\$ 3,582,688	\$ 21,126,341	\$ 435,485	\$ 146,642,621
Georgia College & State University	\$ 134,230,491	\$ 1,200,000	\$ 38,193,163	\$ 3,348,019	\$ 176,971,673
Georgia Southwestern State University	\$ 48,723,687	\$ 80,000	\$ 10,183,121	\$ 679,400	\$ 59,666,208
Middle Georgia State University	\$ 125,820,315	\$ 400,000	\$ 20,508,205	\$ 3,244,566	\$ 149,973,086
Savannah State University	\$ 66,693,933	\$ -	\$ 26,869,667	\$ 1,950,921	\$ 95,514,521
University of North Georgia	\$ 268,534,734	\$ 400,000	\$ 41,095,897	\$ 3,992,450	\$ 314,023,081
<i>State Colleges</i>					
Abraham Baldwin Agricultural College	\$ 49,823,686	\$ 1,792,000	\$ 11,066,200	\$ 367,100	\$ 63,048,986
Atlanta Metropolitan State College	\$ 21,915,596	\$ 10,000	\$ 106,000	\$ 805,627	\$ 22,837,223
College of Coastal Georgia	\$ 43,657,464	\$ 20,000	\$ 6,846,000	\$ 688,500	\$ 51,211,964
Dalton State College	\$ 62,097,796	\$ 200,000	\$ 4,374,010	\$ 556,680	\$ 67,228,486
East Georgia State College	\$ 20,363,427	\$ 1,500	\$ 2,856,968	\$ 58,252	\$ 23,280,147
Georgia Gwinnett College	\$ 164,340,305	\$ 100,000	\$ 19,077,707	\$ 5,989,987	\$ 189,507,999
Georgia Highlands College	\$ 50,138,066	\$ 75,000	\$ 1,601,036	\$ 1,785,100	\$ 53,599,202
Gordon State College	\$ 32,867,528	\$ -	\$ 6,822,000	\$ 1,429,000	\$ 41,118,528
South Georgia State College	\$ 24,928,392	\$ 65,000	\$ 4,073,310	\$ 402,700	\$ 29,469,402

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UNIVERSITY SYSTEM OF GEORGIA
ALL BUDGETS FOR FISCAL YEAR 2026

	EDUCATIONAL AND GENERAL	CAPITAL	AUXILIARY ENTERPRISES	STUDENT ACTIVITIES	TOTAL BUDGET
<i>Other Units</i>					
University System Office	\$ 163,714,084	\$ -	\$ 23,262,520	\$ -	\$ 186,976,604
System Seviles & Initiatives	\$ 74,044,512	\$ -	\$ -	\$ -	\$ 74,044,512
Total Resident Instruction	\$ 9,035,171,124	\$ 228,917,620	\$ 1,221,221,094	\$ 140,189,609	\$ 10,625,499,447
<i>Line Items</i>					
AU Georgia Cyber Innovation & Training Center	\$ 3,762,326	\$ -	\$ -	\$ -	\$ 3,762,326
Georgia Archives	\$ 5,743,636	\$ -	\$ -	\$ -	\$ 5,743,636
Georgia Commission on the Holocaust	\$ 627,460	\$ -	\$ -	\$ -	\$ 627,460
Georgia Military College	\$ 10,396,448	\$ -	\$ -	\$ -	\$ 10,396,448
Georgia Public Libraries	\$ 56,754,132	\$ -	\$ -	\$ -	\$ 56,754,132
Georgia Public Telecommunication Commission	\$ 13,271,993	\$ -	\$ -	\$ -	\$ 13,271,993
Georgia Research Alliance	\$ 5,138,976	\$ -	\$ -	\$ -	\$ 5,138,976
GIT Enterprise Innovation Institute (EII)	\$ 31,689,185	\$ -	\$ -	\$ -	\$ 31,689,185
GIT Georgia Tech Research Institute	\$ 1,052,309,055	\$ -	\$ -	\$ -	\$ 1,052,309,055
MCG Hospitals & Clinics	\$ 37,328,820	\$ -	\$ -	\$ -	\$ 37,328,820
Regents Central Office-B	\$ 11,705,591	\$ -	\$ -	\$ -	\$ 11,705,591
UGA Agricultural Experiment Station	\$ 139,866,061	\$ -	\$ -	\$ -	\$ 139,866,061
UGA Athens/Tifton Vet Lab	\$ 9,620,403	\$ -	\$ -	\$ -	\$ 9,620,403
UGA Cooperative Extension Service	\$ 92,990,672	\$ -	\$ -	\$ -	\$ 92,990,672
UGA Forestry Cooperative Extension	\$ 3,224,362	\$ -	\$ -	\$ -	\$ 3,224,362
UGA Forestry Research	\$ 20,411,860	\$ -	\$ -	\$ -	\$ 20,411,860
UGA Marine Resources Extension Service	\$ 5,006,088	\$ -	\$ -	\$ -	\$ 5,006,088
UGA Marine Institute	\$ 1,638,733	\$ -	\$ -	\$ -	\$ 1,638,733
UGA Skidaway Institute of Oceanography	\$ 10,296,137	\$ -	\$ -	\$ -	\$ 10,296,137
UGA Vet Medicine Experiment Station	\$ 8,596,504	\$ -	\$ -	\$ -	\$ 8,596,504
UGA Vet Medicine Teaching Hospital	\$ 34,600,851	\$ -	\$ -	\$ -	\$ 34,600,851
System Seviles & Initiatives	\$ -	\$ -	\$ -	\$ -	\$ -
Total Line Items	\$ 1,554,979,293	\$ -	\$ -	\$ -	\$ 1,554,979,293
GRAND TOTAL	\$ 10,590,150,417	\$ 228,917,620	\$ 1,221,221,094	\$ 140,189,609	\$ 12,180,478,740

Exhibit 2
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - REVENUE
BUDGET FOR FISCAL YEAR 2026

	GENERAL - UNRESTRICTED					RESTRICTED			
	STATE APPROPRIATION	TUITION	OTHER GENERAL	TOTAL GENERAL FUNDS		SPONSORED	DEPT SALES AND SERVICES	(State Funds) SPECIAL FUNDING INITIATIVE	TOTAL
<i>Research Universities</i>									
Augusta University	\$ 357,057,684	\$ 113,507,362	\$ 40,137,840	\$ 510,702,886		\$ 505,265,344	\$ 16,551,233	\$ 16,077,724	\$ 1,048,597,187
Georgia Institute of Technology	\$ 578,728,709	\$ 562,500,000	\$ 150,031,000	\$ 1,291,259,709		\$ 579,575,000	\$ 50,000,000	\$ 2,850,783	\$ 1,923,685,492
Georgia State University	\$ 342,974,535	\$ 316,344,087	\$ 42,286,677	\$ 701,605,299		\$ 360,000,000	\$ 44,653,706	\$ -	\$ 1,106,259,005
University of Georgia	\$ 574,476,203	\$ 536,189,094	\$ 65,824,931	\$ 1,176,490,228		\$ 325,000,000	\$ 127,906,479	\$ 2,954,000	\$ 1,632,350,707
<i>Regional Universities</i>									
Georgia Southern University	\$ 172,459,263	\$ 142,525,433	\$ 15,353,570	\$ 330,338,266		\$ 70,971,799	\$ 7,000,995	\$ -	\$ 408,311,060
Kennesaw State University	\$ 288,747,556	\$ 255,221,700	\$ 15,535,495	\$ 559,504,751		\$ 143,290,115	\$ 17,457,792	\$ 1,055,758	\$ 721,308,416
University of West Georgia	\$ 95,699,176	\$ 97,358,459	\$ 9,716,862	\$ 202,774,497		\$ 20,908,669	\$ 2,491,702	\$ -	\$ 226,174,868
Valdosta State University	\$ 66,708,662	\$ 51,991,203	\$ 3,514,652	\$ 122,214,517		\$ 31,192,222	\$ 1,083,250	\$ -	\$ 154,489,989
<i>State Universities</i>									
Albany State University	\$ 42,241,481	\$ 28,970,548	\$ 3,130,392	\$ 74,342,421		\$ 63,000,000	\$ 675,000	\$ -	\$ 138,017,421
Clayton State University	\$ 33,887,147	\$ 24,379,397	\$ 1,829,971	\$ 60,096,515		\$ 20,155,528	\$ 1,149,356	\$ -	\$ 81,401,399
Columbus State University	\$ 52,559,479	\$ 35,495,819	\$ 3,971,684	\$ 92,026,982		\$ 25,716,260	\$ 3,440,215	\$ -	\$ 121,183,457
Fort Valley State University	\$ 31,089,559	\$ 11,750,482	\$ 3,035,919	\$ 45,875,960		\$ 75,039,880	\$ 582,267	\$ -	\$ 121,498,107
Georgia College & State University	\$ 55,780,230	\$ 58,460,811	\$ 2,904,706	\$ 117,145,747		\$ 11,455,409	\$ 3,050,501	\$ 2,578,834	\$ 134,230,491
Georgia Southwestern State University	\$ 22,328,420	\$ 14,702,300	\$ 1,034,100	\$ 38,064,820		\$ 10,608,867	\$ 50,000	\$ -	\$ 48,723,687
Middle Georgia State University	\$ 58,324,851	\$ 35,221,913	\$ 8,150,864	\$ 101,697,628		\$ 18,148,863	\$ 930,250	\$ 5,043,574	\$ 125,820,315
Savannah State University	\$ 23,963,725	\$ 14,842,356	\$ 985,313	\$ 39,791,394		\$ 26,029,131	\$ 873,408	\$ -	\$ 66,693,933
University of North Georgia	\$ 113,910,559	\$ 84,898,529	\$ 9,709,529	\$ 208,518,617		\$ 58,630,995	\$ 1,385,122	\$ -	\$ 268,534,734
<i>State Colleges</i>									
Abraham Baldwin Agricultural College	\$ 25,222,216	\$ 9,965,560	\$ 1,559,324	\$ 36,747,100		\$ 12,364,486	\$ 712,100	\$ -	\$ 49,823,686
Atlanta Metropolitan State College	\$ 9,372,646	\$ 3,706,919	\$ 658,512	\$ 13,738,077		\$ 8,077,519	\$ 100,000	\$ -	\$ 21,915,596
College of Coastal Georgia	\$ 20,401,654	\$ 8,702,000	\$ 1,038,000	\$ 30,141,654		\$ 13,444,710	\$ 71,100	\$ -	\$ 43,657,464
Dalton State College	\$ 23,427,431	\$ 11,788,333	\$ 1,309,792	\$ 36,525,556		\$ 25,547,240	\$ 25,000	\$ -	\$ 62,097,796
East Georgia State College	\$ 9,630,706	\$ 4,144,939	\$ 699,800	\$ 14,475,445		\$ 5,837,101	\$ 50,881	\$ -	\$ 20,363,427
Georgia Gwinnett College	\$ 77,209,415	\$ 42,373,616	\$ 2,893,490	\$ 122,476,521		\$ 41,011,989	\$ 851,795	\$ -	\$ 164,340,305
Georgia Highlands College	\$ 24,379,733	\$ 10,973,439	\$ 1,362,792	\$ 36,715,964		\$ 13,123,420	\$ 298,682	\$ -	\$ 50,138,066
Gordon State College	\$ 16,011,237	\$ 7,159,455	\$ 785,040	\$ 23,955,732		\$ 8,792,796	\$ 119,000	\$ -	\$ 32,867,528
South Georgia State College	\$ 13,115,045	\$ 4,444,540	\$ 595,860	\$ 18,155,445		\$ 6,732,947	\$ 40,000	\$ -	\$ 24,928,392

Exhibit 2
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - REVENUE
BUDGET FOR FISCAL YEAR 2026

	GENERAL - UNRESTRICTED				RESTRICTED				
	STATE APPROPRIATION	TUITION	OTHER GENERAL	TOTAL GENERAL FUNDS	SPONSORED	DEPT SALES AND SERVICES	(State Funds) SPECIAL FUNDING INITIATIVE	TOTAL	
<i>Other Units</i>									
University System Office	\$ 78,721,082	\$ 1,524,437	\$ 857,432	\$ 81,102,951	\$ 4,862,180	\$ 72,742,531	\$ 5,006,422	\$ 163,714,084	
System Sevices & Initiatives	\$ 74,044,512	\$ -	\$ -	\$ 74,044,512	\$ -	\$ -	\$ -	\$ 74,044,512	
Total Resident Instruction	\$ 3,282,472,916	\$ 2,489,142,731	\$ 388,913,547	\$ 6,160,529,194	\$ 2,484,782,470	\$ 354,292,365	\$ 35,567,095	\$ 9,035,171,124	
<i>Line Items</i>									
AU Georgia Cyber Innovation & Training Center	\$ 2,013,318	\$ -	\$ -	\$ 2,013,318	\$ 394,018	\$ 1,354,990	\$ -	\$ 3,762,326	
Georgia Archives	\$ 4,567,521	\$ -	\$ -	\$ 4,567,521	\$ 140,115	\$ 1,036,000	\$ -	\$ 5,743,636	
Georgia Commission on the Holocaust	\$ 627,460	\$ -	\$ -	\$ 627,460	\$ -	\$ -	\$ -	\$ 627,460	
Georgia Military College	\$ 10,396,448	\$ -	\$ -	\$ 10,396,448	\$ -	\$ -	\$ -	\$ 10,396,448	
Georgia Public Libraries	\$ 52,671,821	\$ -	\$ -	\$ 52,671,821	\$ 4,082,311	\$ -	\$ -	\$ 56,754,132	
Georgia Public Telecommunication Commission	\$ 13,271,993	\$ -	\$ -	\$ 13,271,993	\$ -	\$ -	\$ -	\$ 13,271,993	
Georgia Research Alliance	\$ 5,138,976	\$ -	\$ -	\$ 5,138,976	\$ -	\$ -	\$ -	\$ 5,138,976	
GIT Enterprise Innovation Institute (EII)	\$ 13,089,185	\$ -	\$ 1,600,000	\$ 14,689,185	\$ 12,500,000	\$ 4,500,000	\$ -	\$ 31,689,185	
GIT Georgia Tech Research Institute	\$ 7,534,889	\$ -	\$ 353,058,598	\$ 360,593,487	\$ 683,116,233	\$ 8,599,335	\$ -	\$ 1,052,309,055	
MCG Hospitals & Clinics	\$ 37,328,820	\$ -	\$ -	\$ 37,328,820	\$ -	\$ -	\$ -	\$ 37,328,820	
Regents Central Office-B	\$ 11,385,591	\$ -	\$ -	\$ 11,385,591	\$ 320,000	\$ -	\$ -	\$ 11,705,591	
UGA Agricultural Experiment Station	\$ 55,392,661	\$ -	\$ 12,088,395	\$ 67,481,056	\$ 66,000,000	\$ 6,385,005	\$ -	\$ 139,866,061	
UGA Athens/Tifton Vet Lab	\$ -	\$ -	\$ -	\$ -	\$ 1,625,000	\$ 7,995,403	\$ -	\$ 9,620,403	
UGA Cooperative Extension Service	\$ 52,136,614	\$ -	\$ 8,974,654	\$ 61,111,268	\$ 14,000,000	\$ 17,879,404	\$ -	\$ 92,990,672	
UGA Forestry Cooperative Extension	\$ 1,131,781	\$ -	\$ 150,000	\$ 1,281,781	\$ 1,762,581	\$ 180,000	\$ -	\$ 3,224,362	
UGA Forestry Research	\$ 3,302,080	\$ -	\$ 2,359,780	\$ 5,661,860	\$ 14,750,000	\$ -	\$ -	\$ 20,411,860	
UGA Marine Resources Extension Service	\$ 1,806,088	\$ -	\$ 150,000	\$ 1,956,088	\$ 2,400,000	\$ 650,000	\$ -	\$ 5,006,088	
UGA Marine Institute	\$ 1,177,550	\$ -	\$ 128,333	\$ 1,305,883	\$ 300,000	\$ 32,850	\$ -	\$ 1,638,733	
UGA Skidaway Institute of Oceanography	\$ 3,423,225	\$ -	\$ 550,000	\$ 3,973,225	\$ 4,750,620	\$ 1,572,292	\$ -	\$ 10,296,137	
UGA Vet Medicine Experiment Station	\$ 5,346,504	\$ -	\$ -	\$ 5,346,504	\$ 3,250,000	\$ -	\$ -	\$ 8,596,504	
UGA Vet Medicine Teaching Hospital	\$ 600,851	\$ -	\$ -	\$ 600,851	\$ -	\$ 34,000,000	\$ -	\$ 34,600,851	
System Sevices & Initiatives	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Line Items	\$ 282,343,376	\$ -	\$ 379,059,760	\$ 661,403,136	\$ 809,390,878	\$ 84,185,279	\$ -	\$ 1,554,979,293	
GRAND TOTAL	\$ 3,564,816,292	\$ 2,489,142,731	\$ 767,973,307	\$ 6,821,932,330	\$ 3,294,173,348	\$ 438,477,644	\$ 35,567,095	\$ 10,590,150,417	

Exhibit 3
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - EXPENDITURES
BUDGET FOR FISCAL YEAR 2026

	PERSONAL SERVICES	OPERATING EXPENSES	TRAVEL	EQUIPMENT	TOTAL
<i>Research Universities</i>					
Augusta University	\$ 830,822,147	\$ 209,964,579	\$ 4,054,160	\$ 3,756,301	\$ 1,048,597,187
Georgia Institute of Technology	\$ 1,182,460,952	\$ 625,546,467	\$ 15,835,781	\$ 99,842,292	\$ 1,923,685,492
Georgia State University	\$ 681,537,519	\$ 406,707,394	\$ 5,251,555	\$ 12,762,537	\$ 1,106,259,005
University of Georgia	\$ 1,035,580,273	\$ 561,910,687	\$ 11,993,611	\$ 22,866,136	\$ 1,632,350,707
<i>Regional Universities</i>					
Georgia Southern University	\$ 281,526,674	\$ 119,683,380	\$ 5,984,722	\$ 1,116,284	\$ 408,311,060
Kennesaw State University	\$ 450,052,827	\$ 264,232,575	\$ 5,494,896	\$ 1,528,118	\$ 721,308,416
University of West Georgia	\$ 155,450,938	\$ 68,891,034	\$ 1,551,518	\$ 281,378	\$ 226,174,868
Valdosta State University	\$ 99,170,504	\$ 54,066,504	\$ 542,986	\$ 709,995	\$ 154,489,989
<i>State Universities</i>					
Albany State University	\$ 74,866,366	\$ 62,091,074	\$ 904,960	\$ 155,021	\$ 138,017,421
Clayton State University	\$ 53,672,145	\$ 27,057,449	\$ 343,836	\$ 327,969	\$ 81,401,399
Columbus State University	\$ 80,752,217	\$ 39,659,755	\$ 532,485	\$ 239,000	\$ 121,183,457
Fort Valley State University	\$ 55,638,045	\$ 56,987,108	\$ 3,492,335	\$ 5,380,619	\$ 121,498,107
Georgia College & State University	\$ 99,293,477	\$ 33,454,924	\$ 1,070,121	\$ 411,969	\$ 134,230,491
Georgia Southwestern State University	\$ 32,614,409	\$ 15,800,059	\$ 235,219	\$ 74,000	\$ 48,723,687
Middle Georgia State University	\$ 88,651,845	\$ 35,914,475	\$ 1,003,220	\$ 250,775	\$ 125,820,315
Savannah State University	\$ 38,411,713	\$ 27,120,638	\$ 739,990	\$ 421,592	\$ 66,693,933
University of North Georgia	\$ 187,864,124	\$ 78,028,362	\$ 1,563,270	\$ 1,078,978	\$ 268,534,734
<i>State Colleges</i>					
Abraham Baldwin Agricultural College	\$ 29,909,676	\$ 19,373,141	\$ 361,402	\$ 179,467	\$ 49,823,686
Atlanta Metropolitan State College	\$ 12,318,462	\$ 9,449,870	\$ 145,764	\$ 1,500	\$ 21,915,596
College of Coastal Georgia	\$ 26,129,917	\$ 16,848,289	\$ 272,211	\$ 407,047	\$ 43,657,464
Dalton State College	\$ 31,470,144	\$ 30,000,880	\$ 518,627	\$ 108,145	\$ 62,097,796
East Georgia State College	\$ 11,993,131	\$ 8,303,208	\$ 63,918	\$ 3,170	\$ 20,363,427
Georgia Gwinnett College	\$ 99,164,515	\$ 64,830,173	\$ 254,512	\$ 91,105	\$ 164,340,305
Georgia Highlands College	\$ 29,911,890	\$ 19,883,558	\$ 240,098	\$ 102,520	\$ 50,138,066
Gordon State College	\$ 18,808,059	\$ 13,918,277	\$ 141,192	\$ -	\$ 32,867,528
South Georgia State College	\$ 15,005,036	\$ 9,842,477	\$ 74,879	\$ 6,000	\$ 24,928,392

Exhibit 3
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL - EXPENDITURES
BUDGET FOR FISCAL YEAR 2026

	PERSONAL SERVICES	OPERATING EXPENSES	TRAVEL	EQUIPMENT	TOTAL
<i>Other Units</i>					
University System Office	\$ 65,438,452	\$ 89,251,798	\$ 709,504	\$ 8,314,330	\$ 163,714,084
System Seviles & Initiatives	\$ -	\$ 74,044,512	\$ -	\$ -	\$ 74,044,512
Total Resident Instruction	\$ 5,768,515,457	\$ 3,042,862,647	\$ 63,376,772	\$ 160,416,248	\$ 9,035,171,124
<i>Line Items</i>					
AU Georgia Cyber Innovation & Training Center	\$ 3,538,321	\$ 212,405	\$ 11,600	\$ -	\$ 3,762,326
Georgia Archives	\$ 2,063,971	\$ 666,184	\$ 17,500	\$ 2,995,981	\$ 5,743,636
Georgia Commission on the Holocaust	\$ -	\$ 627,460	\$ -	\$ -	\$ 627,460
Georgia Military College	\$ -	\$ 10,396,448	\$ -	\$ -	\$ 10,396,448
Georgia Public Libraries	\$ 5,794,301	\$ 50,536,331	\$ 141,500	\$ 282,000	\$ 56,754,132
Georgia Public Telecommunication Commission	\$ -	\$ 13,271,993	\$ -	\$ -	\$ 13,271,993
Georgia Research Alliance	\$ -	\$ 5,138,976	\$ -	\$ -	\$ 5,138,976
GIT Enterprise Innovation Institute (EII)	\$ 26,554,531	\$ 4,284,654	\$ 850,000	\$ -	\$ 31,689,185
GIT Georgia Tech Research Institute	\$ 531,082,602	\$ 397,251,374	\$ 15,477,949	\$ 108,497,130	\$ 1,052,309,055
MCG Hospitals & Clinics	\$ 29,766,079	\$ 7,242,591	\$ 320,150	\$ -	\$ 37,328,820
Regents Central Office-B	\$ 6,100,049	\$ 5,464,062	\$ 141,480	\$ -	\$ 11,705,591
UGA Agricultural Experiment Station	\$ 75,341,139	\$ 60,039,076	\$ 2,899,548	\$ 1,586,298	\$ 139,866,061
UGA Athens/Tifton Vet Lab	\$ 5,739,770	\$ 3,301,462	\$ 50,117	\$ 529,054	\$ 9,620,403
UGA Cooperative Extension Service	\$ 69,926,513	\$ 22,744,265	\$ 310,197	\$ 9,697	\$ 92,990,672
UGA Forestry Cooperative Extension	\$ 2,123,409	\$ 844,283	\$ 47,294	\$ 209,376	\$ 3,224,362
UGA Forestry Research	\$ 13,128,712	\$ 6,279,602	\$ 783,103	\$ 220,443	\$ 20,411,860
UGA Marine Resources Extension Service	\$ 3,146,642	\$ 1,733,980	\$ 114,891	\$ 10,575	\$ 5,006,088
UGA Marine Institute	\$ 1,018,004	\$ 611,099	\$ 9,630	\$ -	\$ 1,638,733
UGA Skidaway Institute of Oceanography	\$ 5,252,355	\$ 4,635,938	\$ 164,576	\$ 243,268	\$ 10,296,137
UGA Vet Medicine Experiment Station	\$ 4,526,175	\$ 3,941,034	\$ 77,452	\$ 51,843	\$ 8,596,504
UGA Vet Medicine Teaching Hospital	\$ 16,217,282	\$ 18,383,569	\$ -	\$ -	\$ 34,600,851
System Seviles & Initiatives	\$ -	\$ -	\$ -	\$ -	\$ -
Total Line Items	\$ 801,319,855	\$ 617,606,786	\$ 21,416,987	\$ 114,635,665	\$ 1,554,979,293
 GRAND TOTAL	 \$ 6,569,835,312	 \$ 3,660,469,433	 \$ 84,793,759	 \$ 275,051,913	 \$ 10,590,150,417

Exhibit 4
UNIVERSITY SYSTEM OF GEORGIA
EDUCATIONAL AND GENERAL
SUMMARY OF FUNCTIONS BY FUND SOURCE
FOR FISCAL YEAR 2026

	<u>General Funds</u>	<u>Sponsored</u>	<u>Dept. Sales and Services</u>	<u>Special Funding Initiative</u>	<u>Total By Function</u>
<i>Summary of Functions by Fund Source</i>					
Instruction	\$ 2,464,361,817	\$ 117,033,083	\$ 97,361,744	\$ 7,916,720	\$ 2,686,673,364
Research	\$ 908,171,547	\$ 1,622,632,666	\$ 43,865,883	\$ 15,148,535	\$ 2,589,818,631
Public Service	\$ 337,407,502	\$ 499,266,279	\$ 89,534,400	\$ 3,983,232	\$ 930,191,413
Academic Support	\$ 809,832,232	\$ 34,754,662	\$ 66,267,814	\$ 558,186	\$ 911,412,894
Student Services	\$ 350,312,314	\$ 18,119,553	\$ 12,830,044	\$ -	\$ 381,261,911
Institutional Support	\$ 1,121,120,195	\$ 136,178,593	\$ 93,967,689	\$ 7,960,422	\$ 1,359,226,899
Operation and Maintenance of Plant	\$ 829,897,994	\$ 133,080,036	\$ 34,650,070	\$ -	\$ 997,628,100
Scholarships and Fellowships	\$ 828,729	\$ 733,108,476	\$ -	\$ -	\$ 733,937,205
TOTAL BY FUND SOURCE	\$ 6,821,932,330	\$ 3,294,173,348	\$ 438,477,644	\$ 35,567,095	\$ 10,590,150,417