

Kennesaw State University
Student Activities Budget Advisory Committee (SABAC)

Department/RSO Name	Description	FY18 Allocation	FY19 Request	FY19 Allocations
Adult and Commuter Student Affairs - ACSA	Department	\$73,550.00	\$ 65,450.00	\$ 39,000.00
Advocacy Boldness Leadership Empowerment - ABLE	Sponsored RSO	\$16,840.00	\$ 35,090.00	\$ 7,650.00
Aerial Robotics Competition Team*	Sponsored RSO	\$0.00	\$ 25,000.00	\$ -
African American Student Alliance - AASA	Sponsored RSO	\$23,320.00	\$ 20,125.00	\$ 15,425.00
Autonomous Underwater Vehicle Team - AUV*	Sponsored RSO	\$0.00	\$ -	\$ -
Center for Student Leadership - CSL	Department	\$26,329.00	\$ 34,357.00	\$ 31,677.00
Competition Teams*	RSO Council	\$75,000.00	\$ -	\$ 75,000.00
Concrete Canoe Team*	Sponsored RSO	\$0.00	\$ -	\$ -
Electric Vehicle Team - EVT*	Sponsored RSO	\$0.00	\$ 31,461.31	\$ -
Enactus (LATE SUBMISSION)	Sponsored RSO	\$8,380.00	\$ 22,583.50	\$ -
Fraternity and Sorority Life - FSL	Department	\$53,500.00	\$ 61,230.00	\$ 30,775.00
Graduate Student Association - GSA	Chartered RSO	\$55,000.00	\$ 66,000.00	\$ 57,348.00
Hispanic/Latino RRPg Program (NEW REQUEST)	Department	\$0.00	\$ 20,625.00	\$ -
Homecoming (University Wide Committee)	Program	\$92,650.00	\$ 121,705.75	\$ 119,030.75
International Student Association - ISA	Chartered RSO	\$40,214.37	\$ 54,911.00	\$ 46,961.00
Kennesaw Activities Board - KAB	Chartered RSO	\$79,508.31	\$ 111,458.00	\$ 81,860.00
Kennesaw Pride Alliance - KPA	Sponsored RSO	\$15,800.00	\$ 15,398.00	\$ 15,648.00
KSU Motorsports Formula SAE*	Sponsored RSO	\$0.00	\$ -	\$ -
Marietta Activities Council - MAC	Chartered RSO	\$62,125.00	\$ 41,025.00	\$ 41,025.00
Mock Trial (LATE SUBMISSION)	Sponsored RSO	\$8,850.00	\$ -	\$ -
Multicultural Student Affairs - MSA	Department	\$77,869.00	\$ 94,940.00	\$ 74,360.00
Odyssey Peer Mentor Student Association	Sponsored RSO	\$9,135.00	\$ 20,275.00	\$ 4,075.00
School of Music (commencements)	Department	\$0.00	\$ 24,900.00	\$ -
Society for Global Diplomacy	Sponsored RSO	\$63,271.87	\$ 85,000.00	\$ 60,000.00
Steel Bridge Team*	Sponsored RSO	\$0.00	\$ -	\$ -
Student Activities	Department	\$139,380.00	\$ 124,210.00	\$ 114,050.00
Student Advocacy (NEW REQUEST)	Department	\$0.00	\$ 14,792.00	\$ 14,017.00
Student Affairs - Marietta (NEW REQUEST)**	Department	\$0.00	\$ 201,085.00	\$ 189,785.00
Student Disability Services- SDS	Department	\$4,435.00	\$ 3,771.50	\$ 3,771.50
Student Government Association - SGA	Chartered RSO	\$26,600.00	\$ 29,590.00	\$ 23,090.00
Student Life	Department	\$234,128.25	\$ 153,533.50	\$ 147,418.50
Student Media (Owl Radio, Sentinel, Peak)	Sponsored RSO	\$93,718.00	\$ 73,486.45	\$ 65,353.45
Undergraduate Research Club	Sponsored RSO	\$11,113.95	\$ 16,681.12	\$ 5,231.92
University College (NEW REQUEST)	Department	\$0.00	\$ 19,722.68	\$ -
University Events/President's Office	Department	\$50,000.00	\$ -	\$ -
Volunteerism and Service Learning Support - VSLs	Department	\$31,925.00	\$ 39,875.00	\$ 29,640.00
Week of Welcome (University Wide Committee)	Program	\$90,000.00	\$ 114,750.00	\$ 100,000.00
Total Annual Budget Allocations		\$1,462,642.75	\$ 1,743,031.81	\$ 1,392,192.12

<u>Estimated Revenue</u>	<u>\$2,700,483.00</u>	<u>\$ 2,631,632.00</u>
Personnel Services	\$837,404.00	\$ 888,106.00
Annual Budget Allocations (eligible pool of funds)	\$1,462,642.75	\$ 1,394,820.00
Allocation for Affiliated RSOs (eligible pool of funds)	\$189,849.20	\$ 174,353.00
Surplus/Contingency for additional allocations	\$210,587.05	\$ 174,353.00
Total Allocated	\$2,489,895.95	\$ 2,457,279.00

* Competition Teams receive individual funding through a separate presentation/allocation process

** Operating expenses shifted from other previously funded budgets to create a new department for Marietta campus

Allocations as of May 2, 2018 for Fiscal Year 2019