

## FY 20 SABAC Budget Allocations Worksheet

<u>Department/RSO Name</u>	<u>Description</u>	<u>FY20 Requests</u>	<u>FY20 Allocations</u>
Adult and Commuter Student Affairs - ACSA	Department	\$ 43,590.00	\$ 27,250.00
Cultural and Community Centers - CCC	Department	\$ 86,640.00	\$ 54,130.00
Fraternity and Sorority Life - FSL	Department	\$ 36,085.00	\$ 33,085.00
Health Promotion and Wellness - HPW	Department	\$ 14,707.91	\$ -
Homecoming (University Wide Committee)	Department	\$ 148,235.00	\$ 145,795.00
Kennesaw Activities Board - KAB	Department	\$ 141,794.00	\$ 137,894.00
Marietta Activities Council - MAC	Department	\$ 88,357.00	\$ 84,757.00
Student Activities	Department	\$ 146,858.00	\$ 75,234.00
Student Advocacy	Department	\$ 37,255.00	\$ 30,415.40
Student Affairs - Marietta	Department	\$ 228,448.00	\$ 205,740.00
Student Disability Services- SDS	Department	\$ 4,537.50	\$ 4,537.50
Student Leadership and Service - SLS	Department	\$ 86,065.50	\$ 71,860.50
Student Life (Student Center Operations)	Department	\$ 165,812.50	\$ 154,562.00
Week of Welcome (University Wide Committee)	Department	\$ 100,400.00	\$ 96,990.00
Aerial Robotics Competition Team	Registered RSO	\$ 8,465.39	\$ 7,620.00
African American Student Alliance - AASA	Registered RSO	\$ 5,575.00	\$ 4,100.00
Alpha Rho Chi - Polyidus Chapter	Registered RSO	\$ -	\$ -
American Association of University Women	Registered RSO	\$ 412.98	\$ 274.00
American Institute of Aeronautics and Astronautics	Registered RSO	\$ 3,825.00	\$ 3,400.00
American Society of Civil Engineers	Registered RSO	\$ 5,815.71	\$ 5,815.71
Association for Information Systems	Registered RSO	\$ 4,450.00	\$ 3,860.00
Association of Latino Professionals for America	Registered RSO	\$ 6,500.00	\$ 6,500.00
Autonomous Ground Vehicle Team	Registered RSO	\$ 2,188.00	\$ 1,738.00
Autonomous Underwater Vehicle Team - AUV	Registered RSO	\$ 8,231.64	\$ 5,000.00
Beta Alpha Psi Iota Tau Chapter	Registered RSO	\$ 9,354.52	\$ 3,100.00
Biology Student Organization	Registered RSO	\$ 2,997.80	\$ 1,190.00
Caribbean Students Association	Registered RSO	\$ 4,414.36	\$ 4,414.36
Catholic Student Union	Registered RSO	\$ 8,750.00	\$ -
Chinese Language and Culture Club	Registered RSO	\$ 2,386.64	\$ 2,068.64
ASCE Concrete Canoe Team	Registered RSO	\$ 5,038.52	\$ 5,038.52
Electric Vehicle Team - EVT	Registered RSO	\$ 5,250.39	\$ 4,646.65
Exercise Science Major's Club	Registered RSO	\$ 10,000.00	\$ -
Filipino Student Association	Registered RSO	\$ 7,800.00	\$ 7,800.00
Game Design and Development Club	Registered RSO	\$ 955.00	\$ 955.00
Graduate Student Association - GSA	Registered RSO	\$ 3,747.42	\$ 3,747.42
Health & Physical Education Major's Club	Registered RSO	\$ 8,014.00	\$ 6,930.00
IEEE Computer Society	Registered RSO	\$ 1,998.00	\$ 1,998.00
International Business Students Association	Registered RSO	\$ 2,500.00	\$ 2,500.00
International Student Association - ISA	Registered RSO	\$ 37,213.00	\$ 19,980.00
Kappa Kappa Psi	Registered RSO	\$ 4,258.00	\$ 4,258.00
Kennesaw Marketing Association	Registered RSO	\$ 2,296.00	\$ 1,616.00
Kennesaw Pride Alliance - KPA	Registered RSO	\$ 6,960.00	\$ 6,160.00
Kennesaw Motorsports Formula SAE	Registered RSO	\$ 12,635.50	\$ 10,604.00
Mathematical Association of America	Registered RSO	\$ 1,301.00	\$ 1,301.00
Miracle at Kennesaw State	Registered RSO	\$ 46,214.07	\$ 16,118.00
Mock Trial	Registered RSO	\$ 16,875.00	\$ -
Model African Union	Registered RSO	\$ 19,550.00	\$ 10,000.00
Model Arab League	Registered RSO	\$ 17,360.00	\$ -
Model European Union at KSU	Registered RSO	\$ 14,344.00	\$ 6,000.00
Model NATO at KSU	Registered RSO	\$ 5,942.50	\$ 5,942.50
Model United Nations Team	Registered RSO	\$ 23,838.72	\$ 10,000.00
NAACP	Registered RSO	\$ 17,495.71	\$ 6,653.71
Organization of Latin American Students	Registered RSO	\$ 12,582.16	\$ -
Owl Radio	Registered RSO	\$ 11,715.54	\$ 3,706.65
Owls Against Hunger	Registered RSO	\$ 150.00	\$ 150.00
Phi Lambda Upsilon	Registered RSO	\$ 1,145.11	\$ 1,145.11
Pokémon GO League: Marietta Region	Registered RSO	\$ 400.00	\$ 400.00
Pokemon: Kennesaw Region	Registered RSO	\$ 983.00	\$ 983.00
Psi Chi	Registered RSO	\$ 993.86	\$ 714.37
Psychology Club	Registered RSO	\$ 2,330.00	\$ 2,330.00
Robotics & Automation Society	Registered RSO	\$ 2,000.00	\$ 1,950.00
Rotaract at Kennesaw State University	Registered RSO	\$ 4,957.00	\$ 3,850.00
Screenwriters Association	Registered RSO	\$ 3,640.00	\$ 3,640.00
Society of Physics Students	Registered RSO	\$ 9,350.00	\$ 5,100.00
Solar Vehicle Team	Registered RSO	\$ 22,155.00	\$ 10,410.00
South Asian Student Association	Registered RSO	\$ 1,927.50	\$ 1,775.00
Spanish Club	Registered RSO	\$ 992.92	\$ 979.00
Student Affiliates of the American Chemical Society	Registered RSO	\$ 1,056.25	\$ 1,000.00
Student Government Association - SGA	Registered RSO	\$ 22,891.00	\$ 4,600.00
Student Mentoring Association	Registered RSO	\$ 5,358.00	\$ 4,038.00
Surveying and Mapping Society of Georgia	Registered RSO	\$ 4,580.00	\$ 3,000.00
The Peak	Registered RSO	\$ 24,314.66	\$ 15,037.18
The Sentinel	Registered RSO	\$ 41,987.54	\$ 41,986.09
Undergraduate Research Club	Registered RSO	\$ 8,520.37	\$ 4,294.50
United Nations Children's Fund at KSU	Registered RSO	\$ 4,015.00	\$ 4,015.00
VEX Robotics Competition Team	Registered RSO	\$ 7,565.04	\$ 7,185.04
Vietnamese Student Association	Registered RSO	\$ 1,655.00	\$ 1,655.00
WIT Campus at KSU	Registered RSO	\$ 2,000.00	\$ 2,000.00
Zero in Five	Registered RSO	\$ 4,030.00	\$ 500.00
<b>Total</b>		<b>\$ 1,877,034.23</b>	<b>\$ 1,430,023.85</b>
<b>Estimated Revenue</b>			<b>\$ 2,564,492.00</b>
Personnel Services			\$ 974,671.00
<b>Annual Budget Allocations</b>			<b>\$ 1,430,838.90</b>
<b>Allocation for Supplemental Funding</b>			<b>\$ 158,982.00</b>
<b>Total Allocated</b>			<b>\$ 2,564,491.90</b>
Contingency Reserve			\$ 815.05