

2018-2019 SABAC

Student Activities Budget Advisory Committee

ANNUAL REPORT

SABAC ANNUAL REPORT FY 2018-2019

Kennesaw State University Student Activities & Budget Advisory Committee

FY 2018-2019 Committee Members

STUDENTS

Chair Chris Summerlin Vice Chair Stephen Harr Student Representative Cynney Walters F-18 Prince Martin F-18 Student Representative Student Representative Yanik Gregg F-18 Laura Hudson F-18 Student Representative Josh Eastwood F/S 18-19 Student Representative Student Representative Steven Ho S-19 Student Representative Khadijah Cantrell S-19 Quanay Calvert S-19 Student Representative Bisma Hussain S-19 Student Representative **SGA** President Matthew Hunnicutt F-18 SGA President Carly Keller S-19

FACULTY/STAFF/ADMINISTRATORS

VP Student Affairs (non-voting)

Dean of Student Affairs (non-voting)

Associate Director of Student Activities (non-voting)

Teaching Faculty Representative

Staff At-Large

Residence Life Representative

Residence Life Representative

Trevoris Brown S-19

SUPPORT STAFF (non-member/non-voting)

Secretary
Ann Marie Thomas
Parliamentarian (Voluntary)
Director of Budgets (Voluntary)
Budget Office
Budget Manager (Voluntary)
Trecee Safford/Walter Harris
III

MEETINGS

SABAC held <u>13 meetings</u>, totaling *approximately* <u>29 hours, 5 mins.</u>
This included one (1) SABAC training meeting, nine (9) funding meetings, and three (3) budget allocation meetings.

FY 2020 BUDGET ALLOCATIONS

SABAC Spring budget **allocations** of **\$1,430,023.85** were awarded. Allocation for RSO's totaled **\$303,273.45** for FY20. The total amount for supplemental funding for additional allocations was **\$158,982.00**.

TRAVEL
SABAC approved 37 travel requests totaling \$55,666.78.

| KSU Miracle | Travel | Conference, Indianapolis, IN | \$2,000.00 |
|--|----------------------------|---|--|
| Association of Latino Professionals of America (ALPA) | Travel | Conference, Las Vegas, NV | \$2,000.00 |
| Phi Eta Sigma Honor Society SAACS & PLU Chabad Jewish Student Union | Travel Travel | Conference, Arlington, VA Conference, Augusta GA Conference, Brooklyn, NY Conference, Minneapolis, | \$1,880.00 \$1,461.60 \$2,000.00 |
| KSU Society of Women Engineers | Travel | MN | \$2,000.00 |
| Association of Energy Engineers Sport Management Majors Club KSU NCTE Student Affiliate | Travel Travel Travel | Conference, Charlotte, NC Conference, Atlanta, GA Conference, Houston, TX | \$2,000.00 \$0.00 \$1,500.00 |
| KSU Dance Company Sport Management Majors Club | Travel Travel | Conference, Tennessee Conference, Atlanta, GA Conference, Black | \$664.85 \$675.00 |
| Bethel Campus Fellowship | Travel | Mountain NC Conference, Kansas City, | \$2,000.00 |
| American Choral Directors Association KSU American String Teachers Association Chapter | Travel Travel | MO Conference, Albuquerque, NM | \$2,000.00 \$2,000.00 |
| American Institute of Architecture Students | Travel | Conference, New Orleans, LA | \$850.00 |
| Kennesaw State Society of Black Engineers | Travel | Conference, Montgomery, AL | \$2,000.00 |
| Society of Physics Students | Travel | Conference, Knoxville, TN | \$1,862.38 |
| Society of Hispanic Professional | Travel | Conference, Cleveland, OH | \$2,000.00 |
| Engineers National Art Education Association | Travel | Conference, Boston, MA | \$2,000.00 |
| American Institute of Architecture Students | Travel | AIAS Forum 2018, Seattle, WA | \$500.00 |
| Campus Outreach | Travel | Co Atlanta NYC 2018, Raleigh, NC | \$2,000.00 |
| Vendetta Show Choir | Travel | Show Choir America, Orlando, FL | \$2,000.00 |

| Kennesaw Ladies in Physics | Travel | Conference, Tuscaloosa, AL | \$500.00 |
|--|--------|--|------------|
| Exercise Science Major's Club | Travel | Conference, Greenville, SC | \$2,000.00 |
| Kennesaw State Dance Company | Travel | Alabama Dance Festival, Birmingham, AL | \$1,366.84 |
| IEEE Computer Society | Travel | Conference, Huntsville, AL | \$2,000.00 |
| Enactus | Travel | FY19 Travel | \$2,000.00 |
| Saxophone Club | Travel | Univ. of Mississippi Conf. Southeast Convention, | \$749.25 |
| Kappa Kappa Psi Mathematical Association of America | Travel | Birmingham, AL | \$1,874.00 |
| KSU | Travel | SE Conf. Cleveland TN Southern graphic Conf. | \$1,400.00 |
| Print Club | Travel | Dallas NSNA Conf. Salt Lake City | \$1,000.00 |
| Student Nurse Association | Travel | UT | \$2,000.00 |
| Alpha Phi Sigma | Travel | Conf. Baltimore, MA National Historic | \$785.30 |
| Sculpture Club | Travel | Landmark, Birmingham National Convention-Las | \$1,607.56 |
| National Asso. of Black Accountants | Travel | Vegas, NV Rotary District Conference, | \$2,000.00 |
| Rotaract Club | Travel | Miramar Beach FL | \$990.00 |
| Phi Mu Alpha Sinfonia Fraternity | Travel | International Music Comp. | \$0 |

SPECIAL PROGRAMS/BANQUETS/EQUIPMENT

SABAC approved and funded <u>50 programs/banquet and equipment request</u> totaling <u>\$65,673.04.</u>

| Kennesaw Improv Society Stupid (KISS) | Program | Monthly Workshops | \$1,200.00 |
|--|---------|--------------------------------------|------------|
| KSU Swing Dance Association | Program | Swing Dance on the Green | \$1,180.00 |
| Team Take No L's | Program | Welcome Back BBQ | \$3,852.29 |
| Biology Student Organization | Program | General Body meeting | \$0.00 |
| Chinese Language and Culture Club | Program | Chinese Spring Festival and Tea | \$750.00 |
| Association for Computing Machinery (ACM) | Program | Registration Expense-ACM Competition | \$1,850.00 |
| Chabad Jewish Student Union | Program | Café Chabad | \$1,800.00 |
| National Honor Society for Dance Arts | Program | Choreolab | \$0.00 |
| Ratio Christi and KSU History Club | Program | Who was the Historical Jesus | \$4,854.87 |
| French Club | Program | Mocktail Party | \$2,100.00 |
| Italian Club at KSU | Program | Aperitivi | \$114.03 |
| Kennesaw Nuclear Society | Program | Promotional Items-T-shirts | \$0.00 |
| National Association of Black Accountants | Program | Meet and Treat | \$500.00 |
| Italian Club at Kennesaw State University | Program | Giochi Italiani | \$71.21 |
| Association of Energy Engineers | Program | Mercedez Benz Tour | \$900.00 |
| KSU Disney Club | Program | Halloween Event | \$406.00 |
| Organization of Latin American Students | Program | Festival, Dia De Los Muertos | \$566.67 |
| Team Take No L's | Program | Bonfire | \$580.90 |
| Kennesaw Improv Society Stupid | Program | KISS Showcase | \$500.00 |
| Phi Lambda Upsilon | Program | Chemistry Trivia Night | \$200.00 |

| Humane Student Association | Program | Vegan Wellness with Gabriel Miller | \$484.00 |
|---|---------|---|-------------|
| Italian Club KSU | Program | Buon Natale, Christmas Party | \$61.90 |
| KSU Miracle | Program | Dance Marathon 2019 | \$15,400.00 |
| Liberty in North Korea Rescue Team | Program | Various Meetings | \$550.00 |
| Society of Professional Journalist | Program | Get the Scoop Panel | \$191.44 |
| Health Promotion and Wellness | Program | Health Promotion Activities | \$5,097.53 |
| French Club | Program | Mocktail Party | \$2,327.93 |
| Biology Student Organization | Program | GA Aquarium & Atlanta Zoo | \$1,408.00 |
| Muslim Student Association | Program | Islam Awareness Week Events | \$300.00 |
| Italian Club KSU | Program | Celebration Carnevale | \$1,493.95 |
| Saxophone Club | Program | Commissioning Music | \$0 |
| Mathematical Ass. of America KSU | Program | Pi Day Activities | \$450.00 |
| Kennesaw Nuclear Society | Program | Lecture Series | \$700.00 |
| Vietnamese Student Association | Program | Annual Semi-Formal | \$750.00 |
| KSU Hillel | Program | Cultural Awareness | \$2,950.00 |
| KSU Hillel | Program | Cultural Event | \$1,073.00 |
| KSU NCTE Student Affiliate | Program | Mini Conference at KSU | \$420.00 |
| Italian Club KSU | Program | Foreign Language Day Conversation with Italian | \$39.89 |
| Italian Club KSU | Program | Business Annual Korean Speech | \$433.65 |
| Korean Language Club | Program | and Quiz Pokémon Go PvP | \$3,000.00 |
| Pokémon Go League | Program | Tournament Speaker | \$200.00 |
| Young Americans for Freedom | Program | Rachel/Campos | \$3,300.00 |
| Kennesaw Disney Club Organization of Latin American | Program | Social Gathering/Dance | \$1,130.00 |
| Students | Program | End of Year party | \$492.32 |
| Afro-Latino Student Association | Program | Noche de Liderazgo | \$888.46 |
| Muslim Student Association | Program | Speaker/Hike | \$875.00 |
| K-Pop Dance club at KSU | Program | Workshop in Bagwell | \$30.00 |
| WIT Campus KSU | Program | WIT Celebration | \$50.00 |
| Phi Lambda Upsilon | Program | Social Networking Event | \$150.00 |
| eSports organization | Program | Game Night event | \$0 |
| | | | |

CHANGES/UPDATES ON ORGANIZATIONS:

- new organizations completed the new organization registration process
- complete re-registration of new organizations for the FY 18-19
- fully registered RSO's for FY 18-19, Total new groups started: 52; New groups finished registering: 49

List of New Organizations FY 18-19

Her Power
School of Music Student Advisory Council
Stories for Sustainability
Rhetoric Society at Kennesaw State University
President's Emerging Global Scholars Club

Mock Mediation Team

#BlackTeachersMatter

Volunteers Around the World Dental Outreach

Student National Medical Association-Minority Association of Pre-Health Students

The Beachhead Society

Kennesaw Hammock Society

Anime Club

Orthodox Christian Campus Ministries

Across The Board

OWLS American Sign Language Club

HYPE at KSU

Delight Ministries

MEDLIFE at Kennesaw State University

Saxophone Club

Turning Point USA at Kennesaw State

Pokémon GO League: Marietta Region

Dream Chasers Chapter at KSU

Computer Engineering Apprentice Club

The Kulture

Presbyterian Student Fellowship

Aspiring Professional Game Developers Association

Pre-SOMA at KSU

Her Campus at Kennesaw State

Model United Nations Team

Model African Union

Model European Union at KSU

K-Pop Dance Club at KSU

Greater Campus

Screenwriters Association

Nepalese Student Association

Kennesaw Music Alliance

Supplemental Instruction Group for Networking Academic Leaders

Model NATO at KSU

Alpha Phi Omega Interest Group

Kennesaw Marketing Association

Model Arab League

Footy Fanatics Football Community

Economic Policy Club

Alliance of Graduate Inorganic Chemists

MSIB Club

Men of Vision

Kennesaw Students for Justice in Palestine

VOICES OF RESOLUTIONS

Kennesaw United

PRIOR YEAR SURPLUS REQUESTS TOTAL: <u>\$74,679.00</u>