

AGENDA
\$TUDENT ACTIVITIES BUDGET ADVISORY COMMITTEE
November 6, 2019 @3:30pm

Kennesaw campus-Fraternity & Sorority Life Conference Room,
Carmichael Student Center room 277
Marietta campus-Student Affairs Suite Conference Room,
Wilson Student Center room 230
(meeting locations connected via WebEx)

- I. CALL TO ORDER
- II. ATTENDANCE
- III. APPROVAL OF MINUTES
- IV. UNFINISHED BUSINESS
- V. OLD BUSINESS

Filipino Student Association-Previously tabled from the 10-16-19 meeting

The event is our organization's first ever culture show which showcases traditional dances, performances, and more. The total amount requested is to cover for the fees for the show crew that will be needed for our culture show in the Marietta Theatre. The show crew will be needed for the whole week of February 22nd for rehearsals and the cost amounts to approximately \$3,500. The remaining costs will cover for promotions and show materials such as the program book, photographers, and videographers.

Program- Culture Show, Marietta Student Center

Date- February 22, 2020

Original amount requested-\$8,000.00; amount requested reduced at the meeting to \$6,500.00

VI. SUPPLEMENTAL FUNDING REQUESTS

**All agenda descriptions includes the content/language used by the submitter,
and do not reflect wording or opinion of SABAC or KSU.**

1. Volunteers Around the World Dental Outreach-Michaella Allen

Volunteers Around the World Dental Outreach Kennesaw State University is a student organization that serves to advance interests in the field of dental, global health, and international volunteer work through the philanthropic. Our focus is to provide communities with access to dental treatment, medication, and health education, while introducing students to real-life dental situations and impoverished countries around the world. This life changing experience allows students to gain invaluable first-hand knowledge of dentistry and its practice in foreign countries. Volunteers will shadow dental professionals and assist them in procedures such as extractions, cleanings, fillings, radiography, and sealants. Housing, food, staff, translators, and in country transportation are included. Interns pay for their own plane tickets. This is the total estimate for each member Program Cost- \$1,695 The program cost includes housing, food (3 meals per day), transportation (picking us up from the airport and also transporting us daily from the house to the clinic), 24 hour VAW support staff and local health professionals to work in clinics. Plane ticket-\$500-\$800 Plane ticket will vary depending on when we purchase them. Medical Supplies-\$100 Includes medicines that will be used in clinics.

Travel- Jarabacoa, Dominican Republic

Date- December 14-22, 2019

\$15,000.00

2. American Medical Women's Association-Hannah Phillips

KSU Amwa is an organization geared towards helping students interested in the medical professions. By attending this event, our members are able to learn about the medical and dental schools along with information about the application process and MCAT tips from AAMC. We are exposed to many professionals including medical students, professors, and Deans. We get to attend workshops and hear from many people including those doing research. KSU would be able to take people to present their research in front of many professionals and other pre-medical students. Although we have many people in our organization, we are only planning to take 24 students including 6 exec-board officers. We also would like to put in a request for funding for promotional items such as Buttons and Stickers to hand out while we do our table events, we normally plan to do one tabling event per month. **The conference pass is \$25 per person which means for 24 people it is \$600.** Since Augusta is 154 miles away and conference starts at 7:30 am, we plan to get a hotel for a night. The

cost of the hotel for the one night for 6 rooms would be \$717. The cost of promotional items (stickers and Buttons) is \$136. The total cost for all is \$1,453.

Travel-Medical College of Georgia, Holiday Inn Augusta Georgia

Date-February 28-29, 2020

\$1,453.00

3. MSIB (Master of Science in Integrative Biology) Club-Daniel Rhiner

MSIB Club member will be attending the Southeastern Fishes Council in Knoxville, Tennessee. The member will present at the conference on High-resolution Mapping of Fish Conservation Priorities within the Mobile River Basin. The RSO plans to fund the members hotel costs and registration fees. Place: Holiday Inn at World's Park Fair, Knoxville, Tennessee. Amount of funds requested and what they will cover: Hotel room \$97 per night plus taxes for total cost: \$341.20 Student Member Early Registration Fee: \$50

Travel-Southeastern Fishes Council, Knoxville, TN

Date- November 13-16, 2019

\$391.20

4. KSU Sculpture Club- Allie Benoit

Attending an educational glass blowing class where we participate and learn how to make handmade glass blown objects. \$95 class for **10 members to attend Class cost includes materials to participate.**

Travel-Hotlanta Glassblowing-Atlanta, GA

Date- November 16, 2019

\$950.00

5. ICMA-International City/County Management Association- Chenelle Rey

The GCCMA Conference will provide attendees with opportunities to learn from – and network with – the most respected minds in the profession. The conference attracts the best and brightest from across Georgia to learn and engage with peers and hear from motivational leaders. Each conference agenda is customized around the latest hot topics, best management practices, technologies and theories, and executive level leadership.

Registration fees: **\$500/attendee X 3 attendees = \$1500.00**

Travel- GCCMA conference, Buford, GA

Date- November 13-15, 2019

\$1,500.00

6. Saxophone Club-Jonathan Steltzer

The Georgia Music Educators Association Conference gathers musicians and educators to learn from each other and professionals. Events include: The conference also features a diverse selection of lectures on a variety of topics every year from distinguished professional musicians. Topics include an assortment of the following: Improvisation clinics by leading jazz musicians, Early history of music, In depth discussions of important repertoire, and pedagogy of the instrument as well as teaching in groups. 77 (miles) x2 (round trip) x 0.51 (federal per diem) = \$78.54 Hotel: \$318.20 **Registration: \$15 x 4(people) = \$60 Total: \$456.74**

Travel- GMEA Convention, Athens, GA

Date- January 23-25, 2020

\$456.74

7. Phi Mu Alpha Sinfonia-Jonathan Steltzer

Phi Mu Alpha hosts the Music Formal every year. It is a change for all students involved in music to meet, connect, and celebrate music with other students across campus. The formal has a dinner, and live performances. 90 (People for KSU Catering) x \$9 = \$810 Decorations = \$149.22 Jazz Combo: \$250 Total: 1,209.22

Program-Music formal

Date-December 5, 2019

\$1,209.22

8. Animation Studio Society- Layne Morgan

We intend to travel out to Burbank California to do two animation studio tours. Would be visiting and touring Titmouse Studios and Nickelodeon Studios. This trip would span 4 days and three nights. We have traveled to almost all of the Animation studios in the Atlanta area and we thought it would be a great opportunity to visit several larger studios to learn their process's and create connections with these studios. **We intend to take about 15 club members.** We would be flying into the area through Ontario airport in California and be staying in a hotel in between both studios. \$100-150 on Air Line Tickets per person. \$250-300 on Hotel Room per person, we are fitting four people to one room with two beds to help. \$50-100 for road travel such as taxis, Uber's, or Bus per person.

Travel- Animation Studio Tours, Burbank and Glendale California

Date- February 3-6, 2020

\$7,500.00

9. National Association of Home Builders at KSU- Curt Byrd

The purpose of this expense is for the National Association Of Home Builders 4 Year College and University in Las Vegas Nevada USA. this is a culmination of 5 months of work on both a proposal and presentation. the proposal is worked on for 4 months while the presentation is worked for 1 month out of the 5 month period. The culmination is spending 1 week at the competition as well as go to the convention and with that not only present the project at hand but volunteer to work booths, go to seminars and network with national builders and learn from other presenting student chapters. Hotel stay for 6 rooms- 1,162.42 per room= 6,974.52 Southwest Airlines ticket per round trip= 150 per each way from ATL to LAS NV= 300 per person totaling= 3,300.00 Round trip shuttle pick up to and from **airport per person 18** on BellTrans= 198.00 International builder show registration per student is \$30.00 and per affiliated student advisor is \$60.00 and is required as part of the attendance for the student competition= 360.00 Registration for 4 year college and university competition= 300.00 Travel- Convention, Las Vegas, NV
Date-January 18-24, 2020
\$5,000.00

10. International Business Students Association-Ryan Wilson

Organization will be hosting membership drives on October 26, November 15 and January 20, and these promotional items are needed for these events.
Program- Promotional Items
Date- October 26, Nov. 15 and January 20
\$500.00

11. Korean Language Club- Jeongyi Lee

The Korean Language Club is proud to host its fifth annual K-Pop Festival on November 5, 2019, located in the University Rooms in the Carmichael Student Center. Since starting in 2015, the K-Pop Festival prides itself on showcasing the talents of KSU students as they sing, dance, rap, and more. Not only does it highlight the students that chose to perform, but the impact it has on diversifying the KSU student population grows every year. What started as nearly 100 students in a film room has grown to needing enough space to accommodate over 300 students, family, and friends who gather to support their loved ones and have fun. As part of this event's preparation, the Korean Language Club members reach out to local businesses to advertise and sponsor the event, attempting to grow not only the Korean Program's reach but that of KSU itself. Catering for 300 People - \$2000; Prizes for K-Pop Festival Contestants - \$1000; Prizes for Quiz Contestants - \$500; Various Costs - \$500 - Printing (Posters, Flyers, Brochures, Banners, etc.) - Supplies (Tablecloths, Napkins, Utensils, Plates, Decorations, etc.) - Beverages for Dinner (Water, Juice, and Soda)
Program- 5th Annual K-Pop Festival
Date- November 5, 2019
\$4,000.00

12. Student Government Association- Ashley Hale

We plan on having Jamie Tworkowski, founder of the well-known non-profit TWLOHA and NY Times Bestselling author, to speak to the students to spread awareness on mental health, substance abuse, and suicide as well as instill hope in those struggling and those who know someone struggling. Speaker bio: <https://www.collectiveentinc.com/speaker-jamie-tworkowski> Organization website: <https://twloha.com/>
The speaker fee, which includes everything (includes travel), is all we are looking for funding assistance for. We are requesting \$5,000 of assistance. We are in conversation with partnering with CYAAR and Counseling and Psychological Services.
Program-Speaker Jamie Tworkowski
Date- February 21, 2020
\$5,000.00

13. Kennesaw Marketing Association-Jefferson Beard

At each of the chapter meetings, we need an approximate food budget of \$100 including food, utensils, napkins, and plates. For the Branding Workshop, we need approximately \$150 for food and writing supplies for breakout sessions. For the Top Golf Event, we would request \$400 for admission for student members and \$375 for food and beverages for 25 members.
Program-Chapter meetings, workshop, Golf event
Date-Nov. 6, Nov. 11, Nov. 20, Feb. 27
\$1,125.00

14. Liberty in North Korea Rescue Team- Joeun Kim

Nov. 11th 2019 : LiNK Peppero+Pocky Fundraiser With RSO funding, we will be making peppero + pocky to sell for Peppero Day. For November 11th, which is Peppero Day in East Asian countries. All proceeds of this fundraiser will go to supporting North Korean refugees through Liberty in North Korea. Feb 13th 2020: Valentine's Day Fundraiser With RSO funding, we will make Korean sweets + Korean candy to sell for

Valentine's Day. All proceeds will go to supporting North Korean refugees through Liberty in North Korea, a nonprofit organization. March 13th 2020: White Day Fundraiser With RSO funding, we will make Korean sweets + Korean candy to sell for reverse Valentine's Day, also known as White Day in East Asian countries. All proceeds will go to supporting North Korean refugees through Liberty in North Korea, a nonprofit organization. balloons 100pc.: \$9.99 (x 3) red and white crepe paper streamers: \$7.99 (x 3) 150 button pins in total = \$71.95 four bags of candy on 'frequently bought together' list - \$22.77 Korean snacks and beverages for LiNK workshop events \$32.99

Program- Fundraiser

Date- Nov 11, Feb 13 and March 13, 2020

\$181.65

15. Italian Club at Kennesaw State University-Samuel Presley

There will be socializing, tombola (like bingo) and a Kahoot game as well as some soft Christmas music. just need to work the computer and projector We would like some light snacks for 20 people from KSU Catering We would also like to purchase prepackaged Italian treats as specified in the budget attached, same as last year's event as well.

Program-Buon Natale Social event

Date- December 3, 2019

\$161.90

VII. ANNOUNCEMENTS

VIII. ADJOURNMENT