

AGENDA
\$TUDENT ACTIVITIES BUDGET ADVISORY COMMITTEE
April 17, 2019 @3:30pm

Kennesaw campus-Fraternity & Sorority Life Conference Room,
Carmichael Student Center room 277
Marietta campus-Student Affairs Suite Conference Room,
Wilson Student Center room 230
(meeting locations connected via WebEx)

I. CALL TO ORDER

II. ATTENDANCE

III. APPROVAL OF MINUTES

IV. UNFINISHED BUSINESS

1. Young Americans for Freedom

V. SUPPLEMENTAL FUNDING REQUESTS

**All agenda descriptions includes the content/language used by the submitter,
and do not reflect wording or opinion of SABAC or KSU.**

1. National Association of Black Accountants- Shantyl Neely

2019 NABA National Convention in Las Vegas, NV at The Cosmopolitan Las Vegas 3708 S Las Vegas Blvd
The purpose of the convention is to connect NABA students and professionals from across the country to build networks and progress (or start) your career. Big name employers will be present and giving onsite interviews as well. Link: <http://s1.goeshow.com/naba/national/2019/index.cfm> **(1 student will be traveling)**
Travel-National Convention-Las Vegas, NV
June 19-23, 2019
\$2,000.00

2. Rotaract- Linda Golian-Lui

Sandestin, Florida, attend the Rotary District 6900 Conference, Exhibit in House of Friendship to show student activities for past year, participate in programs concerning community service
<https://rotary6900.org/v2/page/449> The program will highlight leadership of Rotary / Rotaract Clubs, information about how to select community service projects, information on fundraising, information on the Gates Foundation and how we can eradicate polio within our lifetime, networking between students and Rotarians who are business leaders in Georgia
Travel- Rotary District Conference, Miramar Beach, FL
Date- April 26-28, 2019
\$990.00

3. Phi Mu Alpha Sinfonia Fraternity-Jeremy Perkins

This program is a Summer Music Festival titled the Pacific Region International Summer Music Academy. This festival brings in upwards of 3000 students from across the world to indulge in a variety of musical events, symphony, and chamber music concerts, master classes, and student recitals. The PRISMA Festival & Academy is an opportunity for enthusiastic young musicians to prepare for positions in professional orchestras. PRISMA's vision is to be a premier North American summer music school, attracting students by merit and patrons by the quality of the program to Powell River, a city rich in cultural and musical tradition. PRISMA is a registered charity, now in its sixth season, established in 2012.
Travel- Summer Music Festival, Powell River Canada
Date- June 17-29, 2019
\$500.00

4. Phi Mu Alpha Sinfonia-Jonathan Steltzer

Jonathan Steltzer is competing as a semi- finalist in the Ronald Sachs International Music competition.
Travel:(Personal Car) - 443.8 (x2) Miles x \$0.58 (federal mileage) = \$518.81 Hotel: 166.72 x 2 = \$396.63
Registration Fee (Accompanist) = \$100 total: 1015.44
Travel-International Music Competition-North Carolina
Date- May 17-19, 2019
\$500.00

5. Saxophone Club-Jonathan Steltzer

We will be performers and active participants in the workshop. This involves being active in chamber ensembles with other universities. Registration: \$750 x 2 = \$1500 (includes housing, food, and registration) Travel: 269.00 x 2 Flights = \$538.00 Total: 2038.00

Travel-Great Plains Saxophone Workshop, Oklahoma University

Date-June 22-24, 2019

\$2,000.00

6. K-Pop Dance Club at KSU-Kianna Cruz

This activity is a workshop for our organization. We plan to teach Kennesaw State students K-pop dances to further expand our group as well as spread our club's mission statements and spread Korean culture as well.

Program- Workshop in Bagwell Education

Date- April 20, 2019

\$30.00

7. WIT Campus KSU-Brianna Gilchrist

Out of appreciation for our members, WIT Campus KSU would like to host our WIT Celebration on Friday April 24th, 2019 from 6:00-8:00pm at M-100 Textile Building, Marietta Campus, as a way to celebrate our members for their continued participation and involvement in our events and programs. 4 medium cheese pizzas from Papa John's = \$39.96 4 medium pepperoni pizzas from Papa John's = \$39.96 2, 1-liter Pepsi from Papa John's = \$6.00 2, 1-liter Sierra Mist from Papa John's = \$6.00 Tip for driver from Papa John's = \$10 2, 24-count assorted cupcakes from Walmart = \$26.56 1, 150-sheet pack of white card stock paper from Walmart = \$5.48

Sales tax from Walmart = \$1.92

Program-WIT Celebration

Date- April 24, 2019

\$135.88

8. Phi Lambda Upsilon-Shawn Allison

This is a social networking event, connecting students interested in chemistry with experienced students passionate about sharing their chemistry knowledge. Members of the chemistry honor society, Phi Lambda Upsilon, will help students solve chemistry problems. This event will be most appealing to general chemistry students of which there are approximately 1200 in the first chemistry course, so this has wide university appeal. In addition, all students are welcome to attend and the advertising will be campus-wide. The set-up is a fun and quick paced Kahoot that also contains trivia questions about chemistry, so it is also appealing to students who are not in general chemistry classes. The \$150 will be used to purchase 10 large cheese pizzas and 10 large pepperoni pizzas. The total price in the file below is after the ksu50 discount code was applied.

Program- Social Networking event

Date-April 24, 2019

\$150.00

9. eSports Organization- Austen Turmel

The Esports club will be having its final game night event for the semester where we get club members and KSU students together to play their favorite games, interact with their friends and enter free to play tournaments for bragging rights! Total Funding Breakdown: - Arcade Machines: \$3000 - 6 arcade machine rentals for 5 hours (4:00 pm - 9:00 pm), from Portal Pinball - Food & Beverage: \$250 - Esports custom stickers: \$200 - 150 custom stickers created by a digital artist and printing professionally to give away at the event to all Kennesaw students - Console rentals: \$60 - 5 Nintendo Switches & gaming monitors that will be available for all Kennesaw students to play.

Program-Game Night event

Date-April 19, 2019

\$3,500.00

10. Marietta Student Affairs-Cara Ray

With the anticipated increase in student enrollment this summer, Student Affairs has been tasked with ensuring that summer is an engaging, interesting, and active time at KSU. At the Marietta campus, that assignment is largely being carried out by the Student Affairs suite, encompassing Student Activities, Multicultural Programming, Leadership, and other areas. This is our combined budget request to fulfill this programming mandate, as our initial FY19 SABAC request did not take into account such substantial programming. We anticipate hosting a number of events, including a large event on June 17, when the end of several different

summer sessions coincides with the overnight Ignition session. This seems like an ideal time to reach incoming and current Owls, and the Orientation office is aware of and supportive of our plans. We also have a series of events scheduled for May 21 and 29, and June 12, 17, and 19. Events are described below.

Re-allocation of funds-for Conference registration and transportation

Date- May-June, 2019

\$3,950.00

11. Marietta Student Affairs-Cara Ray

Early Registration Fees and Deadlines: \$600 for NACA® Member until April 30 Parking Pass - \$10 per day

Final Registration Deadline: May 13 Registration includes the following: Housing on Tuesday, Wednesday, and Thursday nights (June 4, 5, and 6) Dinner on Tuesday, June 4 Breakfast, Lunch, and Dinner on Wednesday, June 5 Breakfast, Lunch, and Dinner on Thursday, June 6 Breakfast on Friday, June 7 Mileage .

Reimbursement: \$267.00 I know more sophisticated cost analysis may determine that it is less expensive to rent a car, so that figure may change. Therefore, the total costs look to be, rounded, \$917.00. We propose to reallocate this from the unspent funds from Andrew Harvill's and Jasmine Jackson's professional development lines in our SABAC budget.

Date- March 28, 2019

\$917.00 (Re-allocation of funds)

12. The Department of Student Leadership and Service-Thomas Yannuzzi

A new, more cost-effective site was identified and a new contract negotiated, which included the costs for the newly added student leadership groups. Even though we added groups, we were able to negotiate a better cost for the lodging and meals. However, in order to prepare our student leadership "leads" about their unique responsibilities and prepare them for their roles in the leadership training, we have to bring them in before the rest of the student leaders arrive. The new site, while more cost effective for the lodging and meals, did not include the pre-program training cost for the "leads", which has risen from 12 student leads to 32. Given these costs, the new projected cost is \$7410.00. We were approved for \$6,855.00 to train the original 3 groups. We are asking to reallocate \$555 of the \$3985 saved on our two EOL Leadership Development Weekends to cover the new costs of training 5 student leadership groups plus the newly elected SGA Executive Board. No new funds will be utilized.

Dates- May 8-10, 2019

\$405.00

VI. ANNOUNCEMENTS

VII. ADJOURNMENT